

**Table 2**  
**FY '16 Total Agency Budget Spreadsheet**

	Appropriated Funds	Dedicated Funds	Inter-Agency Funds	Other Funds	Total Funds
<b><u>State Board of Education</u></b>					
FY'16 General Revenue Fund for Financial Support of Public Schools	\$990,708,890				\$990,708,890
Education Reform Revolving Fund for Financial Support of Public Schools	\$728,835,560				\$728,835,560
Common Education Technology Fund for Financial Support of Public Schools	\$47,372,299				\$47,372,299
FY'16 Mineral Leasing Fund for Financial Support of Public Schools	\$3,800,000				\$3,800,000
FY'14 Mineral Leasing Fund for Financial Support of Public Schools	\$1,602,510				\$1,602,510
FY'16 Oklahoma Lottery Trust Fund for Financial Support of Public Schools	\$24,453,211				\$24,453,211
FY'14 Oklahoma Lottery Trust Fund for Financial Support of Public Schools	\$4,962,706				\$4,962,706
FY'16 General Revenue Fund for the Support of Public Schools Activities Fund	\$130,178,226				\$130,178,226
FY'16 General Revenue Fund for the Certified Employee Health Benefit Allowance	\$267,559,579				\$267,559,579
FY'16 General Revenue Fund for the Support Personnel Health Benefit Allowance	\$148,463,986				\$148,463,986
Special Cash Fund for Textbooks and Instructional Materials	\$33,000,000				\$33,000,000
FY'16 General Revenue Fund for Administrative and Support Functions of the State Department of Education	\$22,399,295				\$22,399,295
FY'16 Oklahoma Lottery Trust Fund for Transfer to the School Consolidation Assistance Fund	\$2,717,023				\$2,717,023
FY'14 Oklahoma Lottery Trust Fund for Transfer to the School Consolidation Assistance Fund	\$551,412				\$551,412
FY'16 Oklahoma Lottery Trust Fund for Transfer to the Oklahoma Teachers Retirement System Dedicated Revenue Revolving Fund	\$2,717,023				\$2,717,023
FY'14 Oklahoma Lottery Trust Fund for Transfer to the Oklahoma Teachers Retirement System Dedicated Revenue Revolving Fund	\$551,412				\$551,412
Constitutional Reserve Fund	\$75,000,000				\$75,000,000

	Appropriated Funds	Dedicated Funds	Inter-Agency Funds	Other Funds	Total Funds
Statistical Survey Revolving Fund 220 for Duties		\$24,687			\$24,687
Grants and Donations Revolving Fund 225 for Duties		\$450,821			\$450,821
Drug Abuse Education Revolving Fund 235 for Duties		\$70,792			\$70,792
Teachers Certificate Fund 240 for Duties		\$1,346,952			\$1,346,952
Drivers Education Revolving Fund 255 for Duties		\$900,000			\$900,000
Oklahoma Early Intervention Revolving Fund 250 for Duties					\$0
Charter Schools Incentive Revolving Fund 275 for Duties					\$0
Statewide Virtual Charter School Board Revolving Fund 276 for Duties					\$0
Oklahoma Youth and Government Revolving Fund 286 for Duties		\$1,000			\$1,000
Deer Creek Foundation License Plate Revolving Fund 287 for Duties		\$5,000			\$5,000
Agency Relationship Fund 430 for Duties				\$100,000	\$100,000
School Lunch Division Federal Administration Fund 435 for Duties				\$6,166,409	\$6,166,409
Interagency Reimbursement Fund 443 for Duties			\$200,000		\$200,000
Federal Educational Programs Revolving Fund 450 for Duties				\$31,646,111	\$31,646,111
Local Revenues				\$1,689,126,972	\$1,689,126,972
Bond Sinking Funds				\$548,267,514	\$548,267,514
Federal Revenues				\$681,618,237	\$681,618,237
State Dedicated Funds				\$475,118,990	\$475,118,990
Intermediate Funds				\$140,861,801	\$140,861,801
School Districts (carry forward and other misc. revenue)				\$1,856,105,365	\$1,856,105,365
Oklahoma Teachers Retirement System Apportionment				\$295,804,717	\$295,804,717
<b>TOTAL</b>	<b>\$2,484,873,132</b>	<b>\$2,799,252</b>	<b>\$200,000</b>	<b>\$5,724,816,116</b>	<b>\$8,212,688,500</b>
<b><u>State Arts Council</u></b>					
FY'16 General Revenue Fund for Duties	\$3,510,505				\$3,510,505
Oklahoma Arts Council Arts Education Revolving Fund 200 for Duties		\$215,625			\$215,625
National Endowment for the Arts Federal Fund 440 for Duties				\$800,000	\$800,000