

**Table 2
FY '17 Total Agency Budget Spreadsheet**

	Appropriated Funds	Dedicated Funds	Inter-Agency Funds	Other Funds	Total Funds
<u>State Board of Education</u>					
FY'17 General Revenue Fund for Financial Support of Public Schools	\$1,038,594,450				\$1,038,594,450
Education Reform Revolving Fund for Financial Support of Public Schools	\$696,954,056				\$696,954,056
Common Education Technology Fund for Financial Support of Public Schools	\$41,168,478				\$41,168,478
FY'17 Mineral Leasing Fund for Financial Support of Public Schools	\$3,610,000				\$3,610,000
FY'15 Mineral Leasing Fund for Financial Support of Public Schools	\$1,113,795				\$1,113,795
FY'17 Oklahoma Lottery Trust Fund for Financial Support of Public Schools	\$22,116,071				\$22,116,071
FY'15 Oklahoma Lottery Trust Fund for Financial Support of Public Schools	\$1,281,686				\$1,281,686
FY'17 General Revenue Fund for the Support of Public Schools Activities Fund	\$91,956,442				\$91,956,442
FY'17 General Revenue Fund for Support of Partnership of Math Intervention	\$1,000,000				\$1,000,000
FY'17 General Revenue Fund for the Certified Employee Health Benefit Allowance	\$284,030,744				\$284,030,744
FY'17 General Revenue Fund for the Support Personnel Health Benefit Allowance	\$157,999,778				\$157,999,778
FY'17 General Revenue Fund for Administrative and Support Functions of the State Department of Education	\$15,831,344				\$15,831,344
FY'17 Oklahoma Lottery Trust Fund for Transfer to the School Consolidation Assistance Fund	\$2,457,341				\$2,457,341
FY'15 Oklahoma Lottery Trust Fund for Transfer to the School Consolidation Assistance Fund	\$142,410				\$142,410
FY'17 Oklahoma Lottery Trust Fund for Transfer to the Oklahoma Teachers Retirement System Dedicated Revenue Revolving Fund	\$2,457,341				\$2,457,341
FY'15 Oklahoma Lottery Trust Fund for Transfer to the Oklahoma Teachers Retirement System Dedicated Revenue Revolving Fund	\$142,410				\$142,410
Constitutional Reserve Fund for Financial Support of Public Schools	\$65,865,088				\$65,865,088

	Appropriated Funds	Dedicated Funds	Inter-Agency Funds	Other Funds	Total Funds
Statistical Survey Revolving Fund 220 for Duties		\$20,087			\$20,087
Grants and Donations Revolving Fund 225 for Duties		\$966,145			\$966,145
School Investigation Audit Revolving Fund 230 for Duties		\$0			\$0
Drug Abuse Education Revolving Fund 235 for Duties		\$98,164			\$98,164
Teachers Certificate Fund 240 for Duties		\$1,592,611			\$1,592,611
Drivers Education Revolving Fund 255 for Duties		\$900,000			\$900,000
Oklahoma Early Intervention Revolving Fund 250 for Duties					\$0
Charter Schools Incentive Revolving Fund 275 for Duties					\$0
State Board of Education Charter School Revolving Fund 277 for Duties		\$48,092			\$48,092
Oklahoma Youth and Government Revolving Fund 286 for Duties		\$600			\$600
Deer Creek Foundation License Plate Revolving Fund 287 for Duties		\$7,400			\$7,400
Agency Relationship Fund 430 for Duties				\$28,000	\$28,000
School Lunch Division Federal Administration Fund 435 for Duties				\$6,398,215	\$6,398,215
Interagency Reimbursement Fund 443 for Duties			\$92,019		\$92,019
Federal Educational Programs Revolving Fund 450 for Duties				\$32,635,012	\$32,635,012
Local Revenues				\$1,738,767,557	\$1,738,767,557
Bond Sinking Funds				\$624,051,955	\$624,051,955
Federal Revenues				\$695,622,242	\$695,622,242
State Dedicated Funds				\$451,638,809	\$451,638,809
Intermediate Funds				\$156,438,909	\$156,438,909
School Districts (carry forward and other misc. revenue)				\$2,044,236,623	\$2,044,236,623
Oklahoma Teachers Retirement System Apportionment				\$295,804,717	\$295,804,717
TOTAL	\$2,426,721,434	\$3,633,099	\$92,019	\$6,045,622,039	\$8,476,068,591
<u>State Arts Council</u>					
FY'17 General Revenue Fund for Duties	\$2,938,293				\$2,938,293