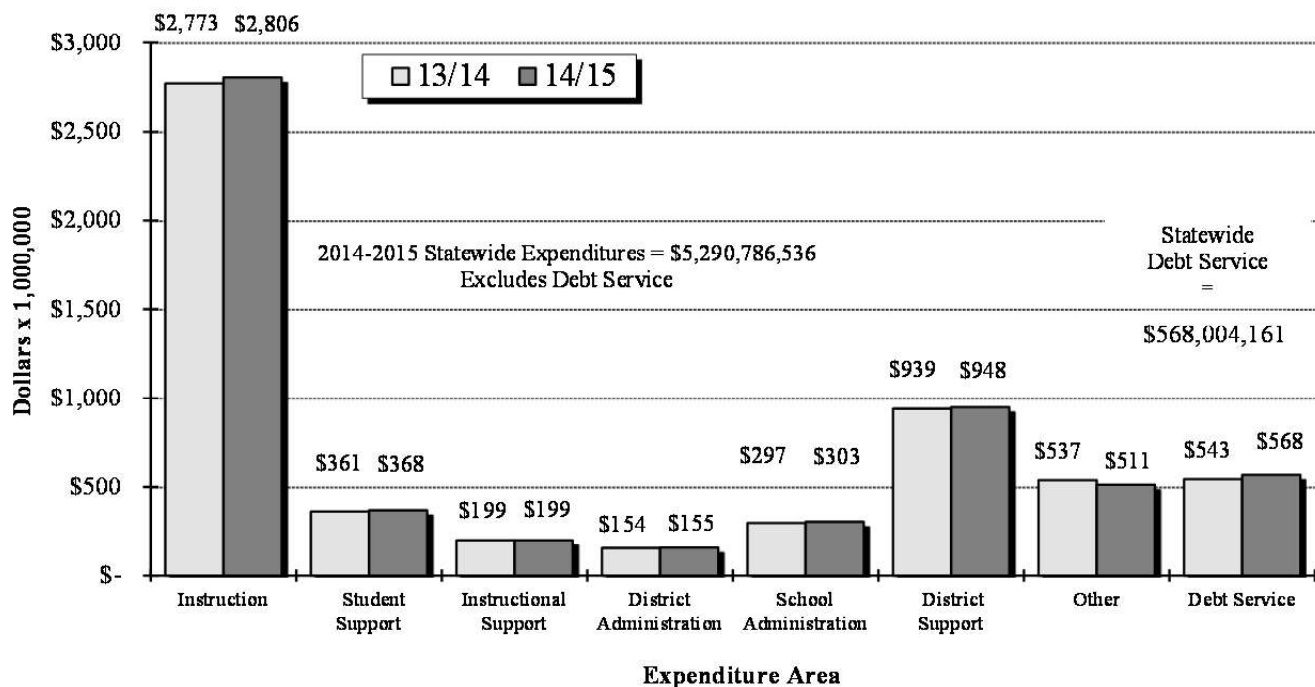


percentages in the seven core expenditure areas. Debt service has increased 68.5% in the past ten years to \$568.0 million in 2015 from \$337.1 million in 2006.

The largest expenditure is in the area of Instruction with 53.0%, a 0.3 percentage-point increase from 2013-2014. This is the first increase in the percent of expenditures going to Instruction since 2009-2010 and it is below its high mark of 58.6% of ALL FUNDS in 1995-1996. District Support ran a distant second in 2014-2015 at 17.9% of all expenditures. District Support includes the district business office plus maintenance and operation of buildings and vehicles. Statewide, total expenditures from ALL FUNDS were \$5.86 billion, a \$55 million increase over the 2013-2014 school year.

**Figure 37**  
**State Level Expenditures Based on ALL FUNDS**  
**2013-2014 and 2014-2015**



	Percent of Total Expenditure in Each Area							
	Instruction	Student Support	Instructional Support	District Administration	School Administration	District Support	Other	Debt Service
<b>2013-2014</b>	52.7%	6.9%	3.8%	2.9%	5.6%	17.9%	10.2%	10.3%
<b>2014-2015</b>	53.0%	7.0%	3.8%	2.9%	5.7%	17.9%	9.7%	10.7%

See Appendix C for a complete listing of all accounts under each expenditure area.  
 Data Source: Oklahoma State Department of Education

Figure 38 displays the percent of expenditures by type and community group. Two areas that show a noticeable difference in how large and small districts operate are student support and district administration. A larger percent of expenditures goes to student support in larger districts where district administration gets a larger percent in smaller schools. Student support items include social work services, health services, psychological services, and speech pathology and audiology services. Larger