

STATE AID ALLOCATION 2017-2018
TENTATIVE FINAL STATE ALLOCATION

COUNTY: 55 OKLAHOMA DISTRICT: I052 MIDWEST CITY-DEL CITY

FOUNDATION AID:

FOUNDATION WEIGHTED ADM (22,850.15) X
FOUNDATION AID FACTOR (\$1,573.00) = \$35,943,285.95

LESS CHARGEABLES:

AD VALOREM CHARGEABLE* \$8,186,766.79
*increased millage due to personal property tax adjustment
COUNTY 4 MILL LEVY (0.75000) X (\$3,155,790) 2,366,842.50
SCHOOL LAND EARNINGS 2,192,934.00
GROSS PRODUCTION 86,264.00
MOTOR VEHICLE 5,494,422.00
REA TAX 55,848.00

TOTAL CHARGEABLES

18,383,077.29
NET FOUNDATION AID (ZERO IF LESS THAN ZERO) \$17,560,209.00

TRANSPORTATION:

REGULAR A.D.H. (6,828.00) X PER CAPITA (\$33.00) X
TRANSPORTATION FACTOR (1.39) = 313,200.00

SALARY INCENTIVE AID:

1: INC. AID GUARANTEE FACTOR (72.96) X
INC. WEIGHTED ADM (22,850.15) = \$1,667,146.9440
2: ADJUSTED DISTRICT VALUATION
(\$507,323,421) / 1000 = 507,323.4210
3: #1 - #2 = \$1,159,823.5230
4: #3 X INCENTIVE MILLS (20.0) = 23,196,470.00

BASIC FORMULA \$41,069,879.00

SUPPLEMENT 0.00

\$41,069,879.00

BASIC STATE AID (BASIC FORMULA + SUPPLEMENT)
X PRORATE FACTOR (1.0000000) \$41,069,879.00

OCAS NONCOMPLIANCE PENALTY \$0.00

CLASS SIZE GRADE LEVEL WEIGHTED PENALTY (0.00)
X \$3,032.20 = CLASS SIZE PENALTY AMOUNT 0.00

PENALTY FOR PER PUPIL REVENUE IN EXCESS 150% 0.00

ADMINISTRATIVE COSTS PENALTY 0.00

ADJUSTMENTS DUE TO ADDITIONS 0.00

AND REDUCTIONS 0.00

GENERAL FUND BALANCE PENALTY 0.00

TOTAL ADDITIONS/REDUCTIONS 0.00

TOTAL NET STATE AID \$41,069,879.00

STATE AID ALLOCATION 2018-2019
TENTATIVE FINAL STATE ALLOCATION

COUNTY: 55 OKLAHOMA DISTRICT: I052 MIDWEST CITY-DEL CITY

FOUNDATION AID:

FOUNDATION WEIGHTED ADM (22,652.12) X	
FOUNDATION AID FACTOR (\$1,756.76) =	\$39,794,338.33

LESS CHARGEABLES:

AD VALOREM CHARGEABLE*	\$8,497,580.58
*increased millage due to personal property tax adjustment	
COUNTY 4 MILL LEVY (0.75000) X (\$3,212,858)	2,409,643.50
SCHOOL LAND EARNINGS	2,160,743.00
GROSS PRODUCTION	96,208.00
MOTOR VEHICLE	5,318,943.00
REA TAX	<u>58,384.00</u>

TOTAL CHARGEABLES	<u>18,541,502.08</u>
NET FOUNDATION AID (ZERO IF LESS THAN ZERO)	\$21,252,836.00

TRANSPORTATION:

REGULAR A.D.H. (6,719.00) X PER CAPITA (\$33.00) X	
TRANSPORTATION FACTOR (1.39) =	308,201.00

SALARY INCENTIVE AID:

1: INC. AID GUARANTEE FACTOR (83.95) X	
INC. WEIGHTED ADM (22,652.12) =	\$1,901,645.4740
2: ADJUSTED DISTRICT VALUATION	
(\$526,586,522) / 1000 =	<u>526,586.5220</u>
3: #1 - #2 =	\$1,375,058.9520
4: #3 X INCENTIVE MILLS (20.0) =	<u>27,501,179.00</u>

BASIC FORMULA	\$49,062,216.00
---------------	-----------------

SUPPLEMENT	<u>0.00</u>
------------	-------------

BASIC STATE AID (BASIC FORMULA + SUPPLEMENT)	\$49,062,216.00
--	-----------------

X PRORATE FACTOR (1.0000000)	\$49,062,216.00
------------------------------	-----------------

OCAS NONCOMPLIANCE PENALTY	\$0.00
----------------------------	--------

CLASS SIZE GRADE LEVEL WEIGHTED PENALTY (0.00)	
--	--

X \$3,435.76 = CLASS SIZE PENALTY AMOUNT	0.00
--	------

PENALTY FOR PER PUPIL REVENUE IN EXCESS 150%	0.00
--	------

ADMINISTRATIVE COSTS PENALTY	0.00
------------------------------	------

ADJUSTMENTS DUE TO ADDITIONS	0.00
------------------------------	------

AND REDUCTIONS	0.00
----------------	------

GENERAL FUND BALANCE PENALTY	<u>0.00</u>
------------------------------	-------------

TOTAL ADDITIONS/REDUCTIONS	<u>0.00</u>
----------------------------	-------------

TOTAL NET STATE AID	\$49,062,216.00
---------------------	-----------------