

STATE AID ALLOCATION 2019-2020
TENTATIVE FINAL STATE ALLOCATION

COUNTY: 55 OKLAHOMA DISTRICT: I052 MIDWEST CITY-DEL CITY

FOUNDATION AID:

FOUNDATION WEIGHTED ADM (22,652.12) X	
FOUNDATION AID FACTOR (\$1,825.76) =	\$41,357,334.61

LESS CHARGEABLES:

AD VALOREM CHARGEABLE*	\$8,838,188.45
*increased millage due to personal property tax adjustment	
COUNTY 4 MILL LEVY (0.75000) X (\$3,183,495)	2,387,621.25
SCHOOL LAND EARNINGS	2,075,109.00
GROSS PRODUCTION	91,342.00
MOTOR VEHICLE	5,532,047.00
REA TAX	<u>60,647.00</u>

TOTAL CHARGEABLES

18,984,954.70

NET FOUNDATION AID (ZERO IF LESS THAN ZERO)

\$22,372,380.00

TRANSPORTATION:

REGULAR A.D.H. (7,742.00) X PER CAPITA (\$33.00) X	
TRANSPORTATION FACTOR (1.39) =	355,126.00

SALARY INCENTIVE AID:

1: INC. AID GUARANTEE FACTOR (87.77) X	
INC. WEIGHTED ADM (22,652.12) =	\$1,988,176.5724
2: ADJUSTED DISTRICT VALUATION	
(\$547,693,770) / 1000 =	<u>547,693.7700</u>
3: #1 - #2 =	\$1,440,482.8024
4: #3 X INCENTIVE MILLS (20.0) =	<u>28,809,656.00</u>

BASIC FORMULA

\$51,537,162.00

SUPPLEMENT

0.00

\$51,537,162.00

BASIC STATE AID (BASIC FORMULA + SUPPLEMENT)

X PRORATE FACTOR (1.0000000)

\$51,537,162.00

OCAS NONCOMPLIANCE PENALTY \$0.00

CLASS SIZE GRADE LEVEL WEIGHTED PENALTY (0.00)

X \$3,581.16 = CLASS SIZE PENALTY AMOUNT 0.00

PENALTY FOR PER PUPIL REVENUE IN EXCESS 150% 0.00

ADMINISTRATIVE COSTS PENALTY 0.00

ADJUSTMENTS DUE TO ADDITIONS 0.00

AND REDUCTIONS 0.00

GENERAL FUND BALANCE PENALTY 0.00

TOTAL ADDITIONS/REDUCTIONS

0.00

TOTAL NET STATE AID

\$51,537,162.00