

Sand Springs  
Motor Vehicle and State Aid Collections

	Actual Motor Vehicle Allocation				If Motor Vehicle Had Been Allocated Using Hold Harmless Method (i.e. with a monthly floor, and excess or shortfall pro-rated)			
	FY16	FY17	FY18	FY19*	FY16	FY17	FY18	FY19*
WADM	8,246.88	8,199.37	8,179.40	8,098.11	8,246.88	8,199.37	8,179.40	8,098.11
Combined Factor Rate	3,034.60	3,005.60	3,032.20	3,422.04	3,034.60	3,005.60	3,032.20	3,422.04
Foundation and Salary Incentive Aid	25,025,982.05	24,644,026.47	24,801,576.68	27,712,056.34	25,025,982.05	24,644,026.47	24,801,576.68	27,712,056.34
Motor Vehicle Chargeable	(2,611,509.00)	(2,215,659.00)	(1,966,827.00)	(1,935,147.00)	(2,611,509.00)	(2,503,666.32)	(2,426,337.64)	(1,968,213.65)
Other Chargeables	(7,342,990.07)	(7,636,223.11)	(7,683,614.66)	(7,643,678.41)	(7,342,990.07)	(7,636,223.11)	(7,683,614.66)	(7,643,678.41)
Transportation Supplement	159,903.00	155,316.00	153,022.00	155,499.00	159,903.00	155,316.00	153,022.00	155,499.00
Total State Aid	15,231,386.00	14,947,460.00	15,304,157.00	18,288,730.00	15,231,386.00	14,659,453.00	14,844,646.00	18,255,663.00
Motor Vehicle Collections	2,215,659.00	1,966,827.00	1,935,147.00	1,935,147.00	2,503,666.32	2,426,337.64	1,968,213.65	1,935,147.00
State Aid + Motor Vehicle Collections Combined	17,447,045.00	16,914,287.00	17,239,304.00	20,223,877.00	17,735,052.32	17,085,790.64	16,812,859.65	20,190,810.00
Four-year Total		71,824,513.00				71,824,512.61		

Actual Allocation vs. Hold Harmless Allocation Method:

Increase in Motor Vehicle under Hold Harmless	288,007.32	459,510.64	33,066.65	0.00
Decrease in State Aid under Hold Harmless	0.00	(288,007.00)	(459,511.00)	(33,067.00)
Total Annual Difference	(288,007.32)	(171,503.64)	426,444.35	33,067.00
Cumulative Total Difference			0.39	

\*Based on preliminary state aid allocation as of 8/10/18 and prior year collections of motor vehicle revenue.



